

		Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B6.4					
		ROP/FMR Budget Head: Other or if not bifurcated as above (APHC)					
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. of RKS formed in APHC)	District Total Allotment 2013-14 (In Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	30	1084170	542085	542085	0	0
2	Arwal	28	1011692	0	505846	505846	0
3	Aurangabad	59	2132201	1066101	1066101	0	0
4	Banka	32	1156448	578224	578224	0	0
5	Begusarai	22	795058	0	397529	397529	0
6	Bhagalpur	54	1951506	487877	487877	487877	487877
7	Bhojpur	27	975753	487877	487877	0	0
8	Buxar	27	975753	0	487877	487877	0
9	Darbhanga	46	1662287	831144	831144	0	0
10	East Champaran	54	1951506	975753	975753	0	0
11	Gaya	47	1698533	849267	849267	0	0
12	Gopalganj	22	795058	0	795058	0	0
13	Jamui	32	1156448	578224	578224	0	0
14	Jehanabad	30	1084170	542085	542085	0	0
15	Kaimur	20	684739	342369	342369	0	0
16	Katihar	43	1553977	0	1553977	0	0
17	Khagaria	25	903475	0	308919	300000	294556
18	Kishanganj	9	325251	0	325251	0	0
19	Lakhisarai	13	469807	0	234904	234904	0
20	Madhepura	30	1084170	0	0	1084170	0
21	Madhubani	69	2493591	1246796	1246796	0	0
22	Munger	20	722780	361390	361390	0	0
23	Muzaffarpur	70	2529730	1264865	1264865	0	0
24	Nalanda	43	1553977	0	776989	776989	0
25	Nawada	37	1337143	334286	334286	334286	334286
26	Patna	64	2912896	0	1756448	1156448	0
27	Purnia	38	1373282	686641	686641	0	0
28	Rohtas	32	1156248	0	385416	385416	385416
29	Saharsa	26	939614	469807	469807	0	0
30	Samastipur	46	1662394	0	1662394	0	0
31	Saran	41	1481699	0	740850	740850	0
32	Sheikhpura	17	614363	0	204788	204788	204788
33	Sheohar	10	361390	179834	181556	0	0
34	Sitamarhi	34	1228726	614363	614363	0	0
35	Siwan	48	1734672	867336	867336	0	0
36	Supaul	20	722780	0	361390	361390	0
37	Vaishali	30	1084170	1084170	0	0	0
38	West Champaran	31	1120309	560155	560155	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS						
55	SIHFW						
Total		1326	48481766	14950646	24365831	7458367	1706922
State Level Fund Retention			0				
Grand Total			48481766				

13/2/13

S.